



**GOVERNMENT OF KHYBER PAKHTUNKHWA
DIRECTORATE OF YOUTH AFFAIRS**

Plot No. 28, Sector E-8, Phase 7, Hayatabad Peshawar

email: directorate.yaffairs@gmail.com

Ph:091-9219668, 091-9219073



No. DYA/Procurement/2025-26/~~702~~ (1-3)

Dated: 30/07/2025

To

The Managing Director,
Khyber Pakhtunkhwa Public Procurement Regulatory Authority,
Peshawar.

Subject:

**ANNOUNCEMENT OF ANNUAL PROCUREMENT PLAN ON KPPRA
WEBSITE.**

I am directed to refer to the subject noted above and to enclose herewith the Annual Procurement Plan of this Directorate for the financial year 2025-26 with the request to upload the same on the Authority's website, please.

Encl: As Above.


ASSISTANT DIRECTOR (ADMN)

Endst. No. & Date Even:

Copy forwarded for information to the:-

1. Assistant Director (IT), Directorate of Youth Affairs Peshawar, with the request to upload the same on official website of this Directorate.
2. Assistant Director (B & A), Directorate of Youth Affairs Peshawar.
3. PA to Director, Youth Affairs Khyber Pakhtunkhwa, Peshawar.


ASSISTANT DIRECTOR (ADMN)

Annual Procurement Plan for the period 2025-26
DIRECTORATE OF YOUTH AFFAIRS KHYBER PAKHTUNKHWA

(Reference Section 22 of the KPPRA Act, 2012, Rule 30 of the KP Public Procurement Rules 2014 and Guidelines for preparation of Annual Procurement Plans)

S. No.	Brief description of procurement items/objects/package	Budget Allocation (Tentative)	Procurement Method	Date of initiation of procurement process Tentative	Date of award of contract Tentative	Date of completion of contract Tentative	Remarks (if any)
1.	General Stationery, Printing & Publication,, Binding Work & Others, , Local Purchase of Indigenous store items other than Stationery such as Equipment, Machinery, Spare Parts & Other materials, Purchase of Imported Store Items, such as Equipment, Machinery, Spare Parts & Other materials, Purchase of Imported Store Items, Local Purchase of Other Store Items, Janitorial Items, Recurring Items, Crockery & Cutlery, Newspapers, Magazines, Plant & Machinery, Furniture & Fixture, physical assets, other miscellaneous items	10 Million	Open Competitive Bidding/ Petty Purchase/RFQ/	On needs basis	-	30 th June, 2026.	
2.	Repair & Maintenances (Repair of Vehicles, Generator, Furniture & Fixture, machinery & Equipments, Other Non-Recurring Items, Computer, Laptop, IPad, Hardware, IT Equipment, building, Other tools & accessories) etc.	4 Million/-	Petty purchases/RFQ	On need basis	-	-	
3.	Other Services (Consulting & Non-Consulting)	20 Million	Open Competitive Bidding/RFQ	On need basis	-	30 th June 2026	

Note: The dates mentioned are tentative.

Prepared By:



(Assistant Director Admn)

Verified By:



Deputy Director (F&P)

Approved By:



(Director Youth Affairs)